

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2017
 Current Dates: 12/1/2017 - 12/31/2017
 Cumulative Dates: 1/1/2017 - 12/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	18,097.90	\$4,719.88	7	114,722.61	\$32,186.28	40	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$150.00	1	2,948.50	\$913.34	7	\$0.00	0.00%
Residential Home Energy Services - Measures	63,164.20	\$93,167.79	93	1,154,647.10	\$1,235,528.01	959	\$1,682,531.54	73.43%
Residential Home Energy Services - RCS	0.00	\$19,575.00	95	0.00	\$158,830.00	552	\$215,266.75	73.78%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	11,636.60	\$8,384.00	17	185,673.70	\$122,562.00	270	\$0.00	0.00%
Residential Consumer Products	16,751.10	\$2,909.00	38	190,513.80	\$33,413.38	407	\$0.00	0.00%
Residential Lighting	774,191.60	\$82,845.25	4,559	3,728,258.00	\$317,523.50	15,400	\$0.00	0.00%
Residential HEAT Loan	0.00	\$6,590.44	18	0.00	\$121,945.76	119	\$0.00	0.00%
Res Subtotal	883,841.40	\$218,341.36	4,828.00	5,376,763.71	\$2,022,902.27	17,754	\$1,897,798.29	
Res % of Total	41.40%	36.74%	98.67%	64.48%	64.16%	97.54%	56.96%	
Low-Income Single Family Retrofit	6,919.70	\$14,859.65	10	165,575.90	\$191,104.98	121	\$469,082.76	40.74%
Low-Income Multi-Family Retrofit	330.00	\$771.10	1	9,873.40	\$23,808.23	119	\$0.00	0.00%
LI Subtotal	7,249.70	\$15,630.75	11.00	175,449.30	\$214,913.21	240	\$469,082.76	
LI % of Total	0.34%	2.63%	0.22%	2.10%	6.82%	1.32%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	124,234.00	\$50,264.75	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	187,541.56	\$43,502.80	4	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	9,044.94	\$2,486.67	5	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	1,078,817.20	\$312,867.93	4	1,651,285.49	\$442,109.52	14	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$1,425.00	1	131,318.78	\$61,722.31	9	\$515,379.13	11.98%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	116,794.22	\$125,386.58	3	\$0.00	0.00%
C&I Small Business	37,864.54	\$26,718.18	10	194,766.22	\$132,801.86	32	\$449,550.16	29.54%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$410.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	127,081.45	\$19,326.00	39	371,976.52	\$56,443.00	137	\$0.00	0.00%
C&I Subtotal	1,243,763.19	\$360,337.11	54.00	2,786,961.73	\$915,127.49	207	\$964,929.29	
C&I % of Total	58.26%	60.63%	1.10%	33.42%	29.02%	1.14%	28.96%	
Total	2,134,854.29	\$594,309.22	4,893	8,339,174.73	\$3,152,942.97	18,201	\$3,331,810.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.